

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: JANUARY 9, 2017

AGENDA ITEM NUMBER: 8

SUBJECT: AMENDMENT TO THE 2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO APPROPRIATE PROCEEDS FROM THE SALE OF SURPLUS VEHICLES FOR FUTURE MOTIVE EQUIPMENT PURCHASES

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

At its October 24, 2016 board meeting, the Forsyth County Board of Commissioners adopted a resolution declaring certain county motor vehicles surplus property and authorizing staff to dispose of the vehicles by public auction. This agenda item appropriates the proceeds from the public auction to the 2016 Motive Equipment Replacement Capital Projects Ordinance for future motive equipment purchases. The results of the auction are as follows:

\$ 25,275 - Fleet Management (Non-Emergency)
\$ 16,030 - Parks and Recreation
\$ 10,100 - Animal Control
\$ 30,575 - Sheriff
\$ 9,700 - Emergency Services

Total \$ 91,680

Within the Capital Projects Ordinance (CPO), \$60,000 was already budgeted. This item will appropriate the additional \$31,680 into the CPO for future purchases.

ATTACHMENTS: yes no

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE: January 9, 2017

EXPLANATION:

At its October 24, 2016 board meeting, the Forsyth County Board of Commissioners adopted a resolution declaring certain county motor vehicles surplus property and authorizing staff to dispose of the vehicles by public auction. This agenda item appropriates the proceeds from the public auction to the 2016 Motive Equipment Replacement Capital Projects Ordinance for future motive equipment purchases. The results of the auction are as follows:

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u>	
	OTHER REVENUES	<u>\$31,680</u>
INCREASE:	<u>SECTION 2. AUTHORIZATION FOR PROJECTS</u>	
	<u>AND APPROPRIATION OF FUNDS</u>	
	MOTIVE EQUIP - NON EMERGENCY	\$15,650
	MOTIVE EQUIP - PARKS	<u>\$16,030</u>
		<u>\$31,680</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

FLEET 993188-3260

VEHICLE #	MAKE/MODEL	ODOMETER	VIN #	PRICE
8275	Honda Civic	106,861	JHMES96695S001982	\$1,700.00
8285	Honda Civic	111,273	JHMES96605S008271	\$1,400.00
4720	Chevrolet Cavalier	98,022	1G1JC5245Y7437237	\$1,250.00
F Tech	Ford Aerostar	123,927	1FMCA11U1SZB47794	\$500.00
9266	Chevy Cargo Van	73,102	1GCGG35K2TF100155	\$1,900.00
2188	Chevy Malibu	111,099	1G1ND52M8WY162629	\$700.00
F Tech	Ford Crown Vic	136,238	2FAFP73W81X143219	\$1,050.00
4821	Chevy Malibu	111,858	1G1ND52JX16237034	\$1,000.00
82	Chevrolet Truck	148,287	1GCEC14TX2Z258371	\$1,000.00
9244	Chevy S10	89,811	1GCCS14Z3RK165788	\$1,000.00
4811	Chevrolet Malibu	115,247	1G1ND52J216237013	\$400.00
9126	Chevrolet Cavalier	94,946	1G1JC524XT7187986	\$400.00
8267	Dodge Mini Van	91,067	1D4GP24E97B251497	\$175.00
4070	Chevrolet Cavalier	132,415	1G1JC5240Y7344948	\$700.00
9076	Chevy 4S	102,712	1G1JC5247T7188142	\$500.00
9056	Chevy 4S	115,043	1G1JC5241T7188265	\$600.00
4871	Chevy Malibu	106,676	1G1ND52JX16238748	\$900.00
7423	Dodge Stratus	105,204	1B3EL36X54N207058	\$500.00
9406	Wayne Bookmobile	44,694	1W9A2A1P6SM208141	\$7,500.00
3579	Dodge 1500	118,556	1B7HC16X9XS270332	\$1,400.00
3309	Ford Escort	99,403	1FAFP10P5XW202080	\$700.00
			TOTAL	\$25,275.00

ANIMAL CONTROL 993189-3261

VEHICLE #	MAKE/MODEL	ODOMETER	VIN #	PRICE
9928	Chevrolet Silverado	175,903	1GBHK29K88E213116	\$7,300.00
1406	Chevy 2500 Pickup	165,940	1GBHK29U16E227776	\$2,800.00
			TOTAL	\$10,100.00

EMERGENCY SERVICES 993190-3261

VEHICLE #	MAKE/MODEL	ODOMETER	VIN #	PRICE
2411	Chevrolet 4500 Van	123,441	IGB6G5CL0B1179229	\$3,700.00

8525	Chevrolet Suburban	166,655	1GNGK26U65R220106	\$1,300.00
2361	Chevy 4500 Van	150,186	1GB6G5CL9B1151140	\$2,100.00
1629	Chevy 4500 Van	163,495	1GB9G5B6XA1113651	\$2,600.00
			TOTAL	\$9,700.00

SHERIFF DEPT 993191-3261

4090	Olds Alero	96,797	1G3NL12T2XC389050	\$900.00
3059	Ford Taurus	88,271	1FAFP52U6XA212494	\$200.00
6017	Ford Crown Vic	137,739	2FAFP71W97X136632	\$1,000.00
1169	Dodge Charger	126,259	2B3AA4CT8AH120657	\$2,900.00
2241	Dodge Charger	164,376	2B3CL1CT3BH540104	\$4,700.00
3169	Ford Taurus	134,822	1FAFP52S0XA219634	\$200.00
1359	Dodge Charger	156,146	2B3AA4CT7AH217526	\$4,100.00
1369	Dodge Charger	117,552	2B3AA4CT9AH217527	\$2,600.00
8815	Ford Crown Vic	100,982	2FAHP71W65X158299	\$1,100.00
1316	Ford Crown Vic	133,532	2FAFP71W76X108598	\$1,600.00
9308	Ford Crown Vic	133,626	2FAHP71V18X154673	\$1,100.00
9048	Dodge Charger	115,319	2B3KA53H27H891615	\$1,250.00
1159	Dodge Charger	123,327	2B3AA4CT6AH120656	\$2,100.00
1109	Dodge Charger	136,238	2B3AA4CT5AH120664	\$1,400.00
8785	Ford Crown Vic	121,964	2FAHP71W15X158307	\$800.00
1246	Buick LeSabre	122,348	1G4HP52K95U215866	\$950.00
1256	Pontiac Montana	103,714	IGMDX03E94D141356	\$275.00
4306E	Enclosed Trailer		1UK500D11P1009864	\$550.00
4037	Ford Crown Vic	129,492	2FAFP71W17X136625	\$1,650.00
9979	Dodge Charger	112,711	2B3AA4CT7AH120651	\$900.00
5982	Ford Taurus	101,916	1FAFP53U92A113272	\$300.00
			TOTAL	\$30,575.00

PARKS AND RECREATION EQUIPMENT 671001-1421

EQUIPMENT #	DESCRIPTION	MFG SERIAL #	PRICE
38691	EZ Go Utility Cart	2145376	\$300.00
38375	EZ Go Utility Cart	14546382	\$550.00
38314	John Deere Bunker Rake	T10200A110333	\$200.00
38390	New Holland Mower	13728 Unit #8M29B	\$125.00

	Mill Creek Discharge Spreader	Mod#50 Serial # 2618	\$700.00
	Rhino TW120 Bush Hog	11482	\$500.00
39105	Kubota RTV 900	Cab -192029 11 61909	\$2,000.00
	Ford 4630 Tractor		\$5,000.00
	John Deere Tractor	31790 D 880456	\$4,500.00
	EZ Go Utility Cart	1374114	\$1,500.00
	Camper Top		\$5.00
	Paddleboat		\$175.00
	Paddleboat		\$175.00
	Paddleboat		\$150.00
	Paddleboat		\$150.00
		TOTAL	\$16,030.00

TOTAL SALE

\$91,680.00