

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: April 24, 2017 AGENDA ITEM NUMBER: 12

SUBJECT: AMENDMENT TO THE 2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO APPROPRIATE INSURANCE PROCEEDS (NON-DEPARTMENTAL)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:- Recommend Approval

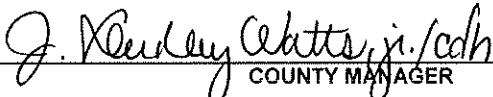
SUMMARY OF INFORMATION:-

This agenda item is necessary to appropriate insurance proceeds paid to the County for four separate automobile accidents that have occurred during the current fiscal year. Three of these accidents involved the Sheriff's Office and one involved the Department of Social Services. All four of these vehicles were deemed a total loss and as such the County has received insurance proceeds that are to be distributed back to the 2016 Motive Equipment Replacement CPO for future motive equipment purchases as follows:

- Sheriff's Office
 - 2014 Dodge Charger - \$18,713.64
 - 2012 Chevrolet Malibu - \$11,330.47
 - 2014 Dodge Charger - \$18,820.75
- Fleet
 - 1996 Chevrolet Cavalier - \$1,724.22

The total appropriation for insurance proceeds is \$50,589.08.

ATTACHMENTS: yes no

SIGNATURE:  DATE: April 18, 2017
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 24, 2017

EXPLANATION:

This agenda item is necessary to appropriate insurance proceeds paid to the County for four separate automobile accidents that have occurred during the current fiscal year. Three of these accidents involved the Sheriff's Office and one involved the Department of Social Services. All four of these vehicles were deemed a total loss and as such the County has received insurance proceeds that are to be distributed back to the 2016 Motive Equipment Replacement CPO for future motive equipment purchases as follows:

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF FUNDS:

INCREASE:	<u>REVENUES</u>	
	OTHER REVENUES	<u>\$ 50,589.08</u>
INCREASE:	<u>EXPENDITURES</u>	
	MOTIVE EQUIP – FLEET	\$ 1,724.22
	EMERG MOTIVE EQUIP - SHERIFF	<u>\$ 48,864.86</u>
		<u>\$ 50,589.08</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**
