

FORSYTH COUNTY
BOARD OF COMMISSIONERS

BRIEFING
DRAFT

MEETING DATE: February 14, 2019

AGENDA ITEM NUMBER: C A+B

SUBJECT:

- A. RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO APPLY FOR ELIGIBLE AWARD AND RECEIVE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, FISCAL YEAR 2016-2017 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) GRANT FUNDS IN THE AMOUNT OF \$91,077**
- B. AMENDMENT TO FISCAL YEAR 2018-2019 BUDGET ORDINANCE (FORSYTH COUNTY SHERIFF'S OFFICE)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On December 21, 2018, the Forsyth County Sheriff's Office was notified that the agency has been allocated FY 2016-2017 State Criminal Alien Assistance Program (SCAAP) funds from the U.S. Department of Justice, Bureau of Justice, *based on eligible inmate data and length of eligible inmate's stay* in the Forsyth County Law Enforcement Detention Center. This resolution authorizes execution of necessary documents to apply for the allocated funds that the Sheriff's Office is eligible for and to receive those funds.

As per the Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) SCAAP funds must be used for correctional purposes only and as per a list of allowable uses. Jurisdictions receiving SCAAP awards must report the use of funds. In Forsyth County, these funds have typically been used to fund equipment and capital project expenditures at the Detention Center. The Sheriff's Office maintains, in coordination with Budget & Management, documents showing past use of funds and projected use of future funds.

Since the original award in 2010, a total of \$676,915 has been received and \$447,851 has been expended. This is the first time in nearly three (3) years that SCAAP funds have been awarded to any jurisdiction.

No local matching funds are required.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____

COUNTY MANAGER

**RESOLUTION AUTHORIZING EXECUTION OF
NECESSARY DOCUMENTS TO APPLY FOR ELIGIBLE AWARD AND
RECEIVE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE
ASSISTANCE, FY 2016-2017 STATE CRIMINAL ALIEN ASSISTANCE
PROGRAM (SCAAP) FUNDS IN THE AMOUNT OF \$91,077
(FORSYTH COUNTY SHERIFF'S OFFICE)**

BE IT RESOLVED that the Forsyth County Board of Commissioners hereby authorizes the Chairman or County Manager and the Clerk to the Board to execute the necessary documents, on behalf of Forsyth County, to apply for eligible award and receive U.S. Department of Justice, Bureau of Justice Assistance, FY 2016-2017 State Criminal Alien Assistance Program (SCAAP) funds in an amount of \$91,077.

Adopted this 14th day of February 2019.

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FISCAL YEAR 2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 14, 2019

EXPLANATION:

On December 21, 2018, the Forsyth County Sheriff's Office received notification of eligibility to apply for an award of \$91,077 from the State Criminal Alien Assistance Program (SCAAP). The funds are awarded by the U.S. Department of Justice. The allocated award amount was determined based on the number of eligible incarcerated undocumented criminal aliens and their length of stay from fiscal year 2016-2017.

As per the Department of Justice Reauthorization Act of 2005 (Public Law 109-162, Title XI) SCAAP funds may only be used "for correctional purposes" listed in the award solicitation. Since the original award in 2010, a total of \$676,915 has been received and \$447,851 has been expended. No funds under the SCAAP program have been awarded to any jurisdiction in nearly three (3) years.

The purpose of this Budget Ordinance Amendment is to appropriate the \$91,077 to the Sheriff's Office, Detention Facility Operations. As in previous years, the unspent balance at June 30, 2018 will be re-appropriated in the FY 2019-2020 budget.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS
THAT THE FISCAL YEAR 2018-2019 BUDGET ORDINANCE IS HEREBY
AMENDED AS FOLLOWS:**

INCREASE: SECTION 1. REVENUES.
GENERAL FUND \$91,077
INTERGOVERNMENTAL (156001-0463)

INCREASE: SECTION 2. EXPENDITURES.
GENERAL FUND
SHERIFF – DETENTION FACILITY OPERATIONS (156001-3160) \$91,077

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
