

**BRIEFING  
DRAFT**

# FORSYTH COUNTY BOARD OF COMMISSIONERS

MEETING DATE: FEBRUARY 20, 2020 AGENDA ITEM NUMBER: 3

**SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FUNDING TO VOLUNTEER FIRE DEPARTMENTS FOR TROPICAL STORM MICHAEL-RELATED RESPONSE ACTIVITIES (EMERGENCY MANAGEMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

Forsyth County has received \$122,795.39 in disaster assistance from the Federal Emergency Management Agency (FEMA) as reimbursement for Tropical Storm Michael-related response within Forsyth County in October 2018. This reimbursement represents 100 percent of eligible costs for debris removal, emergency protective measures, and restoration of infrastructure and facilities to pre-disaster condition.

Included in the \$122,795.39 reimbursement total is \$11,266.68 for Tropical Storm Michael response-related personnel and equipment costs incurred by Volunteer Fire Departments. This agenda item appropriates \$11,266.68 in funding for distribution to the following Volunteer Fire Departments:

Belews Creek Fire Department	\$ 2,882.93
Lewisville Fire Department	\$ 4,858.81
Piney Grove Fire Department	\$ 905.95
Salem Chapel Fire Department	\$ 830.00
Walkertown Fire Department	<u>\$ 1,788.99</u>
VFD Subtotal	\$11,266.68

The County portion of the FEMA reimbursement (\$115,528.71) is being accounted for as unanticipated revenue and is recognized in County fund balance.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2019-2020 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** February 20, 2020

**EXPLANATION:**

Forsyth County has received \$122,795.39 in disaster assistance from the Federal Emergency Management Agency (FEMA) as reimbursement for Tropical Storm Michael-related response within Forsyth County in October 2018. This reimbursement represents 100 percent of eligible costs for debris removal, emergency protective measures, and restoration of infrastructure and facilities to pre-disaster condition.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES \$11,266.68  
GENERAL FUND  
INTERGOVERNMENTAL

INCREASE: SECTION 2. APPROPRIATIONS \$11,266.68  
GENERAL FUND  
EMERGENCY MANAGEMENT

**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriation of Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_