

FORSYTH COUNTY
BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: AUGUST 27, 2020AGENDA ITEM NUMBER: 21

**SUBJECT: RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2020-2021 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION
(JUVENILE CRIME PREVENTION COUNCIL)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Forsyth County Juvenile Crime Prevention Council has approved the attached funding recommendations for fiscal year 2020-2021. The provisions of N.C.G.S. 143B-851 require that the Board of County Commissioners approve the funding plan prior to its submission to the N.C. Department of Public Safety, Division of Juvenile Justice, for final approval and subsequent implementation.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE
DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR
FISCAL YEAR 2020-2021 AND AUTHORIZING ITS SUBMISSION FOR
STATE APPROVAL AND IMPLEMENTATION
(JUVENILE CRIME PREVENTION COUNCIL)**

WHEREAS pursuant to the provisions of N.C.G.S. 143B-846 and as a prerequisite for Forsyth County receiving funding for juvenile court services and delinquency prevention programs, the Forsyth County Board of Commissioners has appointed the Juvenile Crime Prevention Council of Forsyth County;

WHEREAS according to the provisions of N.C.G.S. 143B-845, it is the intent of the General Assembly that Juvenile Crime Prevention Councils develop community-based alternatives to youth development centers, provide non-institutional dispositional alternatives that will protect the community and the juveniles, and provide community-based delinquency, substance abuse, and gang prevention strategies and programs in partnership with the State with the ultimate goal of preventing juveniles who are at risk from becoming delinquent;

WHEREAS pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has conducted its annual review of the needs of juveniles in Forsyth County who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and the resources available to address those needs, and in particular the Council has assessed the needs of juveniles in the County who are at risk or who have been associated with gangs and gang activity, and the local resources that are established to address those needs; and

WHEREAS pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has developed and advertised a request for proposal process and hereby submits a written plan of action (FY 2020-2021 Recommended Funding), which has been approved by the Council, for the expenditure of juvenile sanction and prevention funds for fiscal year 2020-2021, to the Forsyth County Board of Commissioners for its approval and authorization of submission to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation;

NOW, THEREFORE, BE IT RESOLVED, that the Forsyth County Board of Commissioners, having reviewed the revised community-based juvenile delinquency, substance abuse, and gang prevention plan, which has been approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said revised plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2020-2021; and

BE IT FURTHER RESOLVED, that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached funding plan.

Adopted this 27th day of August 2020.

Forsyth County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 940,852 Local Match: \$ 316,470 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	YWCA Teen Court	\$67,052		\$21,585	\$7,500			\$96,137	30%
2	Family Services - Strengthening Families, Trauma Assessment and Trauma Counseling	\$121,684		\$41,265	\$14,966	\$20,000		\$197,915	39%
3	JCPC Certification	\$15,500						\$15,500	
4	Parenting Path - Parent Teen Solutions Group and In Home Visitation	\$63,072		\$116	\$18,900			\$82,088	23%
5	Insight Human Services - Juvenile Psychological Evaluations	\$50,000		\$7,767	\$7,770	\$2,000		\$67,537	26%
6	YWCA Work & Earn It Program	\$85,108		\$18,003	\$8,600			\$111,711	24%
7	Authoring Action - Just Us	\$72,530		\$31,085	\$8,908			\$112,523	36%
8	Aspire Forsyth - Kids at Work Forsyth, The Connection and Forward Focus Forsyth	\$180,348			\$54,112			\$234,460	23%
9	Children's Center of NWNK - Forsyth Temporary Shelter	\$94,231		\$28,269				\$122,500	23%
10	Traid Restorative Justice - RESTART	\$66,500		\$14,675	\$8,400			\$89,575	26%
11	Parenting Path - Peaceful Alternatives to Tough Situations	\$18,450		\$5,571				\$24,021	23%
12	Traid Restorative Justice - Impact Circles	\$56,500		\$11,430	\$7,548			\$75,478	25%
13									
14									
15									
16									
17									
18									
TOTALS:		\$890,975		\$179,766	\$136,704	\$22,000		\$1,229,445	28%

The above plan was derived through a planning process by the Forsyth County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2020 - 2021.

Amount of Unallocated Funds \$49,877

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

----DPS Use Only----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer