

FORSYTH COUNTY
BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: OCTOBER 22, 2020

AGENDA ITEM NUMBER: _____

7

SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO INCREASE REVENUES AND APPROPRIATIONS FOR THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH FOR WOMEN, INFANTS AND CHILDREN (WIC) FUNDING FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment creates an appropriation for the Forsyth County Department of Public Health arising from additional funding from the North Carolina Department of Health and Human Services. Pursuant to North Carolina Division of Public Health Agreement Addenda, the Forsyth County Department of Public Health will receive additional funds of \$33,066 from Revision #2 and \$60,324 from Revision #3 in a total amount of \$93,390. These funds are to be used by the Local Health Department for activities related to the Women, Infants and Children (WIC) Program.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTYMANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2020-2021 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 22, 2020

EXPLANATION:

This Budget Ordinance Amendment creates an appropriation for the Forsyth County Department of Public Health arising from additional funding from the North Carolina Department of Health and Human Services. Pursuant to North Carolina Division of Public Health Agreement Addenda, the Forsyth County Department of Public Health will receive additional funds of \$33,066 from Revision #2 and \$60,324 from Revision #3 in a total amount of \$93,390. These funds are to be used by the Local Health Department for activities related to the Women, Infants and Children (WIC) Program.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	<u>\$93,390</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	PUBLIC HEALTH	<u>\$93,390</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

Division of Public Health Agreement Addendum FY 20-21

Page 1 of 2

Forsyth County Department of Public Health

Women's and Children's Health Section /
Nutrition Services Branch

Local Health Department Legal Name

DPH Section / Branch Name

403 WIC

Lisa D. Dupree, (919) 707-5807

Lisa.Dupree@dhhs.nc.gov

Activity Number and Description

DPH Program Contact

(name, phone number, and email)

06/01/2020 – 05/31/2021

Service Period

DPH Program Signature

Date

(only required for a negotiable agreement addendum)

07/01/2020 – 06/30/2021

Payment Period

Original Agreement Addendum

Agreement Addendum Revision # 2

I. Background:

No change.

II. Purpose:

This Agreement Addendum Revision #2 provides additional funds to reinstate for this FY20-21 Agreement Addendum the base caseload that existed in the FY19-20 Agreement Addendum. This base caseload increase allows the Local Health Department to serve additional participants from June through September. These additional funds will further enhance their ability to continue with the objective of the Special Supplemental Nutrition Program for WIC, which is to provide supplemental nutritious foods, nutrition education, and referrals to health care for low-income persons during critical periods of growth and development.

III. Scope of Work and Deliverables:

No change.

IV. Performance Measures/Reporting Requirements:

As of June 1, 2020, this Agreement Addendum, Revision #2 replaces Paragraph A in its entirety with the following:

A. Maintain active participation in the WIC Program, which is at least 97% of the base caseload.

1. From June 1, 2020 through September 30, 2020, the base caseload for the Local Health Department's local WIC agency has been updated and is provided in this Agreement Addendum Revision #2's Attachment A-1.

Health Director Signature

(use blue ink)

Date

Local Health Department to complete:
(If follow-up information is needed by DPH)

LHD program contact name: _____
Phone number with area code: _____
Email address: _____

Signature on this page signifies you have read and accepted all pages of this document.

Revised July 2018

2. From October 1, 2020 through May 31, 2021, the base caseload for the Local Health Department's local WIC agency is provided in the original Agreement Addendum's Attachment A. The base caseload may be adjusted for increased participation at a later date as funding permits, and if it does there will be an additional Agreement Addendum Revision for it.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of June 1, 2020, this Agreement Addendum Revision #2 adds Paragraph 7, as follows:

7. Additional funds have been placed in the 'Client Services' category of the WIC budget. This funding is delineated by the code "GA" and shall be to serve additional WIC participants during the period of June 1, 2020 through September 30, 2020. If the Local Health Department chooses to further distribute funds among the four WIC activities, adhering to threshold requirements, it may do so by completing a budgetary realignment request and submitting it to the Nutrition Services Branch's State Office.

SFY 20-21 Base Caseload

ATTACHMENT A-1

Agency Name	SFY 20-21 Base	SFY 20-21 97% of Base	Agency Name	SFY 20-21 Base	SFY 20-21 97% of Base
Alamance	3,769	3,656	Johnston	3,529	3,423
Albemarle Regional	3,441	3,338	Jones	228	221
Alexander	718	696	Lee	1,729	1,677
Anson	778	755	Lenoir	1,967	1,908
Appalachian District	1,523	1,477	Lincoln	1,557	1,510
Beaufort	1,396	1,354	Lincoln Comm Health Center	6,628	6,428
Bladen	1,066	1,034	Macon	907	880
Brunswick	2,486	2,411	Madison	404	392
Buncombe	4,069	3,947	Mecklenburg	18,904	18,337
Burke	2,285	2,216	Montgomery	839	814
Cabarrus	2,976	2,887	Moore	1,746	1,694
Caldwell	1,669	1,619	M-T-W District	1,231	1,194
Carteret	1,225	1,188	Nash	2,785	2,701
Caswell	527	511	New Hanover	3,147	3,053
Catawba	3,694	3,583	Northampton	489	474
Cherokee	704	683	Onslow	7,278	7,060
Clay	243	236	Pamlico	290	281
Cleveland	2,692	2,611	Pender	1,457	1,413
Columbus	1,590	1,542	Person	94	91
CommWell Health	924	896	Piedmont Health Services	4,669	4,529
Craven	2,900	2,813	Pitt	4,309	4,180
Cumberland	12,763	12,380	Polk	219	212
Dare	586	568	Randolph	3,193	3,097
Davidson	3,225	3,128	Richmond	1,793	1,739
Davie	811	787	Robeson	4,113	3,990
Duplin	2,088	2,025	Rockingham	2,002	1,942
Edgecombe	1,751	1,698	Rowan	2,430	2,357
Forsyth	8,352	8,101	Sampson	1,803	1,749
Franklin	1,131	1,097	Scotland	1,634	1,585
Gaston	3,949	3,831	Stanly	1,470	1,426
Graham	291	282	Stokes	847	822
Granville-Vance	2,624	2,545	Surry	1,651	1,601
Greene	672	652	Swain	305	296
Guilford	12,133	11,769	Toe River District	1,233	1,196
Halifax	1,582	1,535	Transylvania	589	571
Harnett	3,150	3,056	Union	3,104	3,011
Haywood	1,245	1,208	Wake	14,624	14,185
Henderson	1,958	1,899	Warren	508	493
Hoke	1,877	1,821	Wayne	4,207	4,081
Hyde	101	98	Wilkes	1,663	1,613
Iredell	3,247	3,150	Wilson	2,537	2,461
Jackson	791	767	Yadkin	988	958
			Total	222,917	216,229

65 New Hanover	* 2	22,308	0	0	0	0	0	0	0	22,308	580,604
66 Northampton	* 2	1,716	0	0	0	0	0	0	0	1,716	104,139
67 Onslow	* 2	67,584	0	0	0	0	0	0	0	67,584	1,305,876
68 Orange		0	0	0	0	0	0	0	0	0	0
69 Pamlico	* 2	1,122	0	0	0	0	0	0	0	1,122	55,176
71 Pender	* 2	8,666	0	0	0	0	0	0	0	8,666	284,676
73 Person		0	0	0	0	0	0	0	0	0	192,770
74 Pitt		0	0	0	0	0	0	0	0	0	868,721
75 Polk	* 2	1,518	0	0	0	0	0	0	0	1,518	44,880
76 Randolph	* 2	8,646	0	0	0	0	0	0	0	8,646	639,001
77 Richmond	* 2	2,640	0	0	0	0	0	0	0	2,640	356,834
78 Robeson	* 2	33,462	0	0	0	0	0	0	0	33,462	761,499
79 Rockingham		0	0	0	0	0	0	0	0	0	417,822
80 Rowan		0	0	0	0	0	0	0	0	0	493,524
D5 R-P-M		0	0	0	0	0	0	0	0	0	0
82 Sampson	* 2	13,134	0	0	0	0	0	0	0	13,134	384,499
83 Scotland	* 2	12,210	0	0	0	0	0	0	0	12,210	312,130
84 Stanly		0	0	0	0	0	0	0	0	0	297,264
85 Stokes	* 2	5,148	0	0	0	0	0	0	0	5,148	159,487
86 Surry	* 2	3,300	0	0	0	0	0	0	0	3,300	339,252
87 Swain	* 2	198	0	0	0	0	0	0	0	198	68,280
D6 Toe River	* 2	3,894	0	0	0	0	0	0	0	3,894	240,184
88 Transylvania	* 2	3,366	0	0	0	0	0	0	0	3,366	112,790
90 Union	* 2	18,348	0	0	0	0	0	0	0	18,348	616,831
92 Wake	* 2	3,630	0	0	0	0	0	0	0	3,630	2,976,798
93 Warren	* 2	2,508	0	0	0	0	0	0	0	2,508	112,305
96 Wayne	* 2	18,018	0	0	0	0	0	0	0	18,018	819,731
97 Wilkes		5,148	0	0	0	0	0	0	0	5,148	331,859
98 Wilson	* 2	7,656	0	0	0	0	0	0	0	7,656	499,180
99 Yadkin		0	0	0	0	0	0	0	0	0	196,812
Totals		658,680	0	0	0	0	0	0	0	658,680	42,312,610

DocuSigned by:
 Kim Lounduski
 PH Program Administrator
 6/25/2020

DocuSigned by:
 Amy Stuart
 Contracts Office
 6/25/2020

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DocuSigned by:
 Sarah Dozier
 DPH Section Chief
 6/25/2020

DocuSigned by:
 Pamela J Allen
 Budget Officer
 6/25/2020

DocuSigned by:
 Brenda Barnett
 6/25/2020

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Supplement reason: In AA+BE or AA+BE Rev -OR- -

CFDA #: 10.557 Federal awd date: 10/1/18 Is award R&D? no FAIN: 195NC705W1003 Total amount of fed awd: \$ Dollars only

CFDA Special Supplemental Nutrition Program for name: Women, infants and Children
 Fed award project description: Women, Infants & Children (2 Year)
 Fed awarding agency: USDA, Food and Nutrition Service
 Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	=	\$746,262	Jackson	019728518	=	\$188,451
Albemarle	130537822	=	\$785,874	Johnston	097599104	=	\$785,362
Alexander	030495105	1,716	\$138,732	Jones	095116935	1,452	\$44,847
Anson	847163029	5,544	\$142,956	Lee	067439703	4,356	\$338,460
Appalachian	780131541		\$314,260	Lenoir	042789748	1,716	\$414,226
Beaufort	091567776	6,534	\$289,823	Lincoln	086869336	=	\$314,743
Bladen	084171628	6,600	\$209,868	Macon	070626825	=	\$187,506
Brunswick	091571349	7,986	\$541,603	Madison	831052873	3,102	\$85,146
Buncombe	879203560	=	\$838,404	MTW	087204173	=	\$258,127
Burke	883321205	12,672	\$436,551	Mecklenburg	074498353	78,144	\$3,812,796
Cabarrus	143408289	=	\$657,413	Montgomery	025384603	462	\$176,792
Caldwell	948113402	=	\$377,376	Moore	050988146	7,194	\$331,320
Carteret	058735804	6,402	\$239,284	Nash	050425677	=	\$555,595
Caswell	077846053	1,980	\$100,386	New Hanover	040029563	22,308	\$580,604
Catawba	083677138	12,210	\$706,992	Northampton	097594477	1,716	\$104,139
Chatham	131356607	=	=	Onslow	172663270	67,584	\$1,305,876
Cherokee	130705072	3,762	\$186,808	Orange	139209659	=	=
Clay	145058231	66	\$50,938	Pamlico	097600456	1,122	\$55,176
Cleveland	879924850		\$562,095	Pender	100955413	6,666	\$284,676
Columbus	040040016	13,926	\$292,343	Person	091563718	=	\$192,770
Craven	091564294	21,780	\$530,859	Pitt	080889694	=	\$866,721
Cumberland	123914376	80,124	\$2,366,826	Polk	079067930	1,518	\$44,880
Dare	082358631	2,310	\$125,172	Randolph	027873132	8,646	\$639,001
Davidson	077839744	10,098	\$630,308	Richmond	070621339	2,640	\$356,834
Davie	076526651	4,686	\$151,2069	Robeson	082367871	33,462,	\$761,499
Duplin	095124798	9,042	\$433,239	Rockingham	077847143	=	\$417,822
Durham	088564075	=	=	Rowan	074494014	=	\$493,524
Edgecombe	093125375	9,834	\$327,030	Sampson	825573975	13,134	\$384,499
Foothills	782359004	=	\$560,077	Scotland	091564146	12,210	\$312,130
Forsyth	105316439	33,066	\$1,633,350	Stanly	131060829	=	\$297,264
Franklin	084168632	=	\$267,270	Stokes	085442705	5,148	\$159,487
Gaston	071062186	=	\$794,772	Surry	077821858	3,300	\$339,252
Graham	020952383	=	\$61,380	Swain	146437553	198	\$68,280
Granville-Vance	063347626	2,046	\$563,836	Toe River	113345201	3,894	\$240,184
Greene	091564591	=	\$162,875	Transylvania	030494215	\$3,366	\$112,790
Guilford	071563613	=	\$2,465,829	Union	079051637	18,348	\$616,831
Halifax	014305957	924	\$351,253	Wake	019625961	3,630	\$2,976,798
Harnett	091565986	25,410	\$583,082	Warren	030239953	2,508	\$112,305
Haywood	070620232	4,752	\$237,006	Wayne	040036170	18,018	\$819,731
Henderson	085021470	14,982	\$390,706	Wilkes	067439950	5,148	\$331,859
Hoke	091563643	11,088	\$349,470	Wilson	075585695	7,656	\$499,180
Hyde	832526243	858	\$19,321	Yadkin	089910624	=	\$196,812
Iredell	074504507	9,636	\$625,480				

Division of Public Health Agreement Addendum FY 20-21

Page 1 of 2

Forsyth County Department of Public Health

Local Health Department Legal Name

403 WIC

Activity Number and Description

06/01/2020 – 05/31/2021

Service Period

07/01/2020 – 06/30/2021

Payment Period

Original Agreement Addendum

Agreement Addendum Revision # 3

Women's and Children's Health Section /

Nutrition Services Branch

DPH Section / Branch Name

Lisa D. Dupree, (919) 707-5807

Lisa.Dupree@dhhs.nc.gov

DPH Program Contact

(name, phone number, and email)

DPH Program Signature

Date

(only required for a negotiable agreement addendum)

I. **Background:**

No change.

II. **Purpose:**

This Agreement Addendum Revision #3 provides additional funds to the Local Health Department as its average monthly participation has risen above 100% of the base caseload assignment for SFY20-21 defined on the original Agreement Addendum's Attachment A. This funding increase will allow the Local Health Department to serve additional participants from October through May, and enhances its ability to continue with the objective of the Special Supplemental Nutrition Program for WIC, which is to provide supplemental nutritious foods, nutrition education, and referrals to health care for low-income persons during critical periods of growth and development.

III. **Scope of Work and Deliverables:**

No change.

IV. **Performance Measures/Reporting Requirements:**

As of October 1, 2020, this Agreement Addendum, Revision #3 replaces Subparagraph 2 under Paragraph A with the following:

- From October 1, 2020 through May 31, 2021, the base caseload for the Local Health Department's local WIC agency has been updated and is provided in this Agreement Addendum Revision #3's Attachment A-2.


Health Director Signature

(use blue ink)

9/14/2020
Date

Local Health Department to complete:
(If follow-up information is needed by DPH)

LHD program contact name:

Phone number with area code:

Email address:

Maute Grundsma

336-703-3333

grundsma@forsyth.cc

Signature on this page signifies you have read and accepted all pages of this document.

Revised July 2018

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of October 1, 2020, this Agreement Addendum Revision #3 adds Paragraph 8, as follows:

8. Additional funds have been placed in the 'Client Services' category of the WIC budget. This funding is delineated by the code "GB" and shall be to serve additional WIC participants during the period of October 1, 2020 through May 31, 2021. If the Local Health Department chooses to further distribute funds among the four WIC activities, adhering to threshold requirements, it may do so by completing a budgetary realignment request and submitting it to the Nutrition Services Branch's State Office.

Supplement reason: In AA+BE or AA+BE Rev -OR- -

CFDA #: 10.557 Federal awd date: 10/1/19 Is award R&D? no FAIN: 205NC705W1003 Total amount of fed awd: \$ 54,533,134

CFDA Special Supplemental Nutrition Program for name: Women, Infants and Children
 Fed award project description: Women, Infants & Children (2 Year)
 Fed awarding agency: USDA, Food and Nutrition Service Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	20,064	\$766,326	Jackson	019728518	264	\$188,715
Albemarle	130537822	660	\$786,534	Johnston	097599104	24,288	\$809,650
Alexander	030495105	4,752	\$143,484	Jones	095116935	1,188	\$46,035
Anson	847163029	8,712	\$151,668	Lee	067439703	4,620	\$343,080
Appalachian	780131541	3,696	\$317,956	Lenoir	042789748	8,844	\$423,070
Beaufort	091567776	12,012	\$301,835	Lincoln	086869336	5,016	\$319,759
Bladen	084171628	4,092	\$213,960	Macon	070626825	2,508	\$190,014
Brunswick	091571349	6,072	\$547,675	Madison	831052873	5,940	\$91,086
Buncombe	879203560	13,332	\$851,736	MTW	087204173	4,752	\$273,606
Burke	883321205	14,124	\$450,675	Mecklenburg	074498353	146,520	\$3,959,316
Cabarrus	143408289	20,724	\$678,137	Montgomery	025384603	4,752	\$181,544
Caldwell	948113402	8,580	\$385,956	Moore	050988146	8,580	\$339,900
Carteret	058735804	13,332	\$252,616	Nash	050425677	=	\$555,595
Caswell	077846053	1,320	\$101,706	New Hanover	040029563	34,584	\$615,188
Catawba	083677138	13,068	\$720,060	Northampton	097594477	3,828	\$107,967
Chatham	131356607	=	=	Onslow	172663270	23,892	\$1,329,768
Cherokee	130705072	4,488	\$191,296	Orange	139209659	=	=
Clay	145058231	2,376	\$53,314	Pamlico	097600456	2,772	\$57,948
Cleveland	879924850	20,196	\$582,291	Pender	100955413	3,696	\$288,372
Columbus	040040016	19,140	\$311,483	Person	091563718	=	\$192,770
Craven	091564294	9,636	\$540,495	Pitt	080889694	26,928	\$893,649
Cumberland	123914376	44,484	\$2,411,310	Polk	079067930	2,640	\$47,520
Dare	082358631	\$4,488	\$129,660	Randolph	027873132	16,500	\$655,501
Davidson	077839744	29,172	\$659,480	Richmond	070621339	16,896	\$373,730
Davie	076526651	6,732	\$157,938	Robeson	082367871	41,316	\$802,815
Duplin	095124798	12,540	\$445,779	Rockingham	077847143	9,372	\$427,194
Durham	088564075	=	=	Rowan	074494014	12,012	\$505,536
Edgecombe	093125375	11,484	\$338,514	Sampson	825573975	16,764	\$401,263
Foothills	782359004	4,620	\$564,697	Scotland	091564146	13,332	\$325,462
Forsyth	105316439	60,324	\$1,693,674	Stanly	131060829	11,484	\$308,748
Franklin	084168632	=0	\$267,270	Stokes	085442705	4,620	\$164,107
Gaston	071062186	18,612	\$813,384	Surry	077821858	9,636	\$348,888
Graham	020952383	1,452	\$62,832	Swain	146437553	660	\$68,940
Granville-Vance	063347626	24,552	\$588,388	Toe River	113345201	3,432	\$243,616
Greene	091564591	2,244	\$165,119	Transylvania	030494215	2,112	\$114,902
Guilford	071563613	62,304	\$2,528,133	Union	079051637	15,708	\$632,539
Halifax	014305957	10,956	\$362,209	Wake	019625961	100,716	\$3,077,514
Harnett	091565986	16,500	\$599,582	Warren	030239953	7,128	\$119,433
Haywood	070620232	10,560	\$247,566	Wayne	040036170	24,288	\$844,019
Henderson	085021470	14,256	\$404,962	Wilkes	067439950	13,464	\$345,323
Hoke	091563643	10,824	\$360,294	Wilson	075585695	9,240	\$508,420
Hyde	832526243	1,188	\$20,509	Yadkin	089910624	5,412	\$202,224
Iredell	074504507	24,288	\$649,768				

65 New Hanover	* 3	0	34,584	0	0	0	0	0	0	34,584	615,188
66 Northampton	* 3	0	3,828	0	0	0	0	0	0	3,828	107,967
67 Onslow	* 1	0	23,892	0	0	0	0	0	0	23,892	1,329,768
68 Orange		0	0	0	0	0	0	0	0	0	0
69 Pamlico	* 1	0	2,772	0	0	0	0	0	0	2,772	57,948
71 Pender	* 3	0	3,696	0	0	0	0	0	0	3,696	288,372
73 Person	* 2	0	0	0	0	0	0	0	0	0	192,770
74 Pitt	* 2	0	26,928	0	0	0	0	0	0	26,928	893,649
75 Polk	* 1	0	2,640	0	0	0	0	0	0	2,640	47,520
76 Randolph	* 3	0	16,500	0	0	0	0	0	0	16,500	655,501
77 Richmond	* 3	0	16,896	0	0	0	0	0	0	16,896	373,730
78 Robeson	* 3	0	41,316	0	0	0	0	0	0	41,316	802,815
79 Rockingham	* 2	0	9,372	0	0	0	0	0	0	9,372	427,194
80 Rowan	* 2	0	12,012	0	0	0	0	0	0	12,012	505,536
D5 R-P-M		0	0	0	0	0	0	0	0	0	0
82 Sampson	* 3	0	16,764	0	0	0	0	0	0	16,764	401,263
83 Scotland	* 3	0	13,332	0	0	0	0	0	0	13,332	325,462
84 Stanly	* 2	0	11,484	0	0	0	0	0	0	11,484	308,748
85 Stokes	* 3	0	4,620	0	0	0	0	0	0	4,620	164,107
86 Surry	* 3	0	9,636	0	0	0	0	0	0	9,636	348,888
87 Swain	* 3	0	660	0	0	0	0	0	0	660	68,940
D6 Toe River	* 3	0	3,432	0	0	0	0	0	0	3,432	243,616
88 Transylvania	* 3	0	2,112	0	0	0	0	0	0	2,112	114,902
90 Union	* 3	0	15,708	0	0	0	0	0	0	15,708	632,539
92 Wake	* 3	0	100,716	0	0	0	0	0	0	100,716	3,077,514
93 Warren	* 3	0	7,128	0	0	0	0	0	0	7,128	119,433
96 Wayne	* 3	0	24,288	0	0	0	0	0	0	24,288	844,019
97 Wilkes	* 3	0	13,464	0	0	0	0	0	0	13,464	345,323
98 Wilson	* 3	0	9,240	0	0	0	0	0	0	9,240	508,420
99 Yadkin	* 1	0	5,412	0	0	0	0	0	0	5,412	202,224
Totals		0	1,221,660	0	0	0	0	0	0	1,221,660	43,544,997

Sign and Date - DPH Program Administrator

Kimberly D Lovenduski

9/8/20

Sign and Date - DPH Contracts Office

Sign and Date - DPH Section Chief

Sarah Dozier

9/8/2020

Sign and Date - DPH Budget Officer

65 New Hanover	3	0	34,584	0	0	0	0	0	0	34,584	615,188
66 Northampton	3	0	3,828	0	0	0	0	0	0	3,828	107,967
67 Onslow	1	0	23,892	0	0	0	0	0	0	23,892	1,329,768
68 Orange		0	0	0	0	0	0	0	0	0	0
69 Pamlico	1	0	2,772	0	0	0	0	0	0	2,772	57,948
71 Pender	3	0	3,696	0	0	0	0	0	0	3,696	288,372
73 Person	2	0	0	0	0	0	0	0	0	0	192,770
74 Pitt	2	0	26,928	0	0	0	0	0	0	26,928	893,649
75 Polk	3	0	2,640	0	0	0	0	0	0	2,640	47,520
76 Randolph	3	0	16,500	0	0	0	0	0	0	16,500	655,901
77 Richmond	3	0	16,896	0	0	0	0	0	0	16,896	373,730
78 Robeson	3	0	41,316	0	0	0	0	0	0	41,316	802,815
79 Rockingham	3	0	9,372	0	0	0	0	0	0	9,372	427,194
80 Rowan	2	0	12,012	0	0	0	0	0	0	12,012	505,538
D5 R-P-M		0	0	0	0	0	0	0	0	0	0
82 Sampson	3	0	16,764	0	0	0	0	0	0	16,764	401,263
83 Scotland	3	0	13,332	0	0	0	0	0	0	13,332	325,462
84 Stanly	2	0	11,484	0	0	0	0	0	0	11,484	308,748
85 Stokes	3	0	4,620	0	0	0	0	0	0	4,620	164,107
86 Surry	3	0	9,636	0	0	0	0	0	0	9,636	348,888
87 Swain	3	0	660	0	0	0	0	0	0	660	68,940
D6 Toe River	3	0	3,432	0	0	0	0	0	0	3,432	243,616
88 Transylvania	3	0	2,112	0	0	0	0	0	0	2,112	114,902
90 Union	3	0	15,708	0	0	0	0	0	0	15,708	632,539
92 Wake	3	0	100,716	0	0	0	0	0	0	100,716	3,077,514
93 Warren	3	0	7,128	0	0	0	0	0	0	7,128	119,433
96 Wayne	3	0	24,288	0	0	0	0	0	0	24,288	844,019
97 Wilkes	3	0	13,464	0	0	0	0	0	0	13,464	345,323
98 Wilson	3	0	9,240	0	0	0	0	0	0	9,240	508,420
99 Yadkin	3	0	5,412	0	0	0	0	0	0	5,412	202,224
Totals		0	1,221,660	0	0	0	0	0	0	1,221,660	43,544,997

Sign and Date - DPH Program Administrator

Kimberly D Lovenduski

9/8/20

Sign and Date - DPH Contracts Office

Gremsko Stuart

9/8/2020

Sign and Date - DPH Section Chief

Sign and Date - DPH Budget Officer

Pamela J Allen

9/8/2020

bgb 9/8/2020

SFY 20-21 Base Caseload

ATTACHMENT A-2

SFY 20-21		SFY 20-21		SFY 20-21		SFY 20-21	
Agency Name	Base	97% of Base	Agency Name	Base	97% of Base	Agency Name	Base
Alamance	3,921	3,803	Jackson	801	777		
Albemarle Regional	3,726	3,614	Johnston	3,855	3,739		
Alexander	728	706	Jones	215	209		
Anson	760	737	Lee	1,698	1,647		
Appalachian District	1,555	1,508	Lenoir	2,008	1,948		
Beaufort	1,388	1,346	Lincoln	1,595	1,547		
Bladen	997	967	Macon	966	937		
Brunswick	2,411	2,339	Madison	402	390		
Buncombe	4,170	4,045	Mecklenburg	18,830	18,265		
Burke	2,200	2,134	Montgomery	868	842		
Cabarrus	3,284	3,185	Moore	1,702	1,651		
Caldwell	1,876	1,820	M-T-W District	1,300	1,261		
Carteret	1,229	1,192	Nash	2,785	2,701		
Caswell	507	492	New Hanover	3,071	2,979		
Catawba	3,608	3,500	Northampton	492	477		
Cherokee	681	661	Onslow	6,435	6,242		
Clay	260	252	Pamlico	294	285		
Cleveland	2,845	2,760	Pender	1,384	1,342		
Columbus	1,524	1,478	Person	944	916		
Craven	2,643	2,564	Pitt	4,513	4,378		
Cumberland	11,886	11,529	Polk	239	212		
Dare	585	567	Randolph	3,187	3,091		
Davidson	3,293	3,194	Richmond	1,881	1,825		
Davie	791	767	Robeson	3,919	3,801		
Duplin	2,046	1,985	Rockingham	2,164	2,099		
Edgecombe	1,689	1,638	Rowan	2,521	2,445		
Foothills	2,845	2,726	Sampson	1,731	1,679		
Forsyth	8,308	8,059	Scotland	1,550	1,504		
Franklin	1,240	1,203	Stanly	1,560	1,513		
Gaston	4,155	4,030	Stokes	804	780		
Graham	321	311	Surry	1,674	1,624		
Granville-Vance	2,779	2,696	Swain	307	298		
Greene	712	691	Toe River District	1,200	1,164		
Guilford	12,605	12,227	Transylvania	554	537		
Halifax	1,651	1,601	Union	2,945	2,857		
Harnett	2,890	2,803	Wake	15,332	14,872		
Haywood	1,253	1,215	Warren	524	508		
Henderson	1,839	1,784	Wayne	4,118	3,994		
Hoke	1,791	1,737	Wilkes	1,687	1,636		
Hyde	97	94	Wilson	2,491	2,416		
Iredell	3,285	3,186	Yadkin	1,035	1,004		