

Home and Community Care Block Grant for Older Adults

DOA-731 (Rev. 6/12)  
PTRC 6/2013

County Funding Plan

County: FORSYTH

County Services Summary

July 1, 2013 through June 30, 2014

Provider	Services	A				B	C	D	E	F	G	H	I	
		Block Grant Funding				Required Local Match	Net Service Cos	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected imburseme Rate	Projected HCCBG Clients	Projected Total Units	
		Access	In-Home	Other	Total									
Forsyth Co. DSS	In-Home Lvl I		314,445			34,938	349,383		349,383	10,529	33.0256	190	36,360	
	In-Home Lvl II		24,740			2,749	27,489		27,489	832	33.0257	20	3,232	
	In-Home Lvl III		6,988			776	7,764		7,764	235	33.0248	8	808	
Mt Zion Sr Life Enrich.	Adult Day Care			45,115		5,013	50,128		50,128	1,315	38.1294	11	1,445	
Senior Services, Inc	Adult Day Care 030			14,481		1,609	16,090		16,090	348	46.1885	4	7,835	
	Adult Day Health 155			21,721		2,413	24,134		24,134	442	54.5978	7	11,750	
	Home Del Meals 020		337,389			37,488	374,877	47,388	422,265	63,184	5.9331	450	283,035	
	Home Del NSIP 021					0	0	126,222	126,222					
	In-Home Lvl II		93,218			10,358	103,576		103,576	3,521	29.4146	35	8,488	
	In-Home Lvl III		258,214			28,690	286,904		286,904	8,557	33.5267	98	24,155	
	Congregate Meals 180		87,248			9,694	96,942	10,580	107,522	11,433	8.4789	172	15,148	
	Cong NSIP 181					0	0	2,273	2,273					
	Inf & Case Asst. 040	73780				8,198	81,978		81,978			3,230		
Senior Financial Care	Inf & Case Asst.	75590				8,399	83,989		83,989			420		
Shepherd's Ctr G W-S	Sr Ctr Operations			37,047		4,116	41,163		41,163			1,100		
Shepherd's Ctr Kville	Sr Ctr Operations			21,218		2,358	23,576		23,576			2,522		
W-S Transit Authority	Medical Transp	155601				17,289	172,890		172,890	14,103	12.2592	100	10,318	
	General Transp	166585				18,509	185,094		185,094	15,099	12.2586	80	20,030	
	<b>Total</b>	<b>471556</b>	<b>1,122,242</b>	<b>139,582</b>	<b>1,733,380</b>	<b>192,596</b>	<b>1,925,977</b>	<b>186,463</b>	<b>2,112,440</b>	<b>129,600</b>	<b>     </b>	<b>8,447</b>	<b>422,604</b>	
Revision #1 funding cuts \$50,796 (DSS InHome 2&3, Mt Zion ADC, Sr Svs ADC, ADH, I&A, Sr Care, Shep Ctr W-S & Kville, W-S Transit														
Revision #2 Partial Restoration \$16,467 (DSS \$9,978, Senior Svs \$4,989, Senior Financial Care \$1,500)														
Revision #3 W-S Transit \$10,000 from General to Medical Transp.														
Revision #4 W-S Transit \$13,857 from General to Medical Transp.														
Revision #5 W-S Transit \$2,710 from General to Medical Transp.														
Signature, County Finance Officer						Date			Signature, Chairman, Board of Commissioners					
									Date					