

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: JUNE 8, 2015 AGENDA ITEM NUMBER: 3

**SUBJECT: AMENDMENT TO THE FY 2014-2015 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL "SHARE THE WARMTH" PROGRAM FUNDS (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

Throughout the 2014-2015 Fiscal Year, "Share the Warmth" funds are allocated by the N.C. Department of Health and Human Services. Authorization #14, received April 24, 2015, increased Forsyth County's "Share the Warmth" allocation to \$18,255.28. These funds assist with heating crises and are 100% State funded. There is no County money involved. Forsyth County has now received an additional \$1,716.28 of these funds.

The purpose of this agenda item is to appropriate the additional "Share the Warmth" funds to match the current State funding level.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Audrey Watts, Jr.* DATE: June 4, 2015  
COUNTY MANAGER





**FUNDING AUTHORIZATION**  
**DIVISION OF SOCIAL SERVICES**  
**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**  
**EFFECTIVE DATE: 07/01/2014**  
**AUTHORIZATION NUMBER: 14**

**ALLOCATION PERIOD**  
**FROM JUNE 2014 THRU MAY 2015 SERVICE MONTHS**  
**FROM JULY 2014 THRU JUNE 2015 PAYMENT MONTHS**

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		State	Total	State	Total	State	Total
01	ALAMANCE	8,028.68	8,028.68	257.13	257.13	8,285.81	8,285.81
02	ALEXANDER	0.00	0.00	0.00	0.00	0.00	0.00
03	ALLEGHANY	0.00	0.00	0.00	0.00	0.00	0.00
04	ANSON	2,527.23	2,527.23	81.73	81.73	2,608.96	2,608.96
05	ASHE	0.00	0.00	0.00	0.00	0.00	0.00
06	AVERY	0.00	0.00	0.00	0.00	0.00	0.00
07	BEAUFORT	92.00	92.00	0.00	0.00	92.00	92.00
08	BERTIE	0.00	0.00	0.00	0.00	0.00	0.00
09	BLADEN	0.46	0.46	0.00	0.00	0.46	0.46
10	BRUNSWICK	0.06	0.06	0.00	0.00	0.06	0.06
11	BUNCOMBE	0.00	0.00	0.00	0.00	0.00	0.00
12	BURKE	12.35	12.35	0.00	0.00	12.35	12.35
13	CABARRUS	0.00	0.00	0.00	0.00	0.00	0.00
14	CALDWELL	0.00	0.00	0.00	0.00	0.00	0.00
15	CAMDEN	0.00	0.00	0.00	0.00	0.00	0.00
16	CARTERET	0.00	0.00	0.00	0.00	0.00	0.00
17	CASWELL	0.00	0.00	0.00	0.00	0.00	0.00
18	CATAWBA	7,765.62	7,765.62	345.93	345.93	8,111.55	8,111.55
19	CHATHAM	0.00	0.00	0.00	0.00	0.00	0.00
20	CHEROKEE	0.00	0.00	0.00	0.00	0.00	0.00
21	CHOWAN	120.73	120.73	0.00	0.00	120.73	120.73
22	CLAY	0.00	0.00	0.00	0.00	0.00	0.00
23	CLEVELAND	0.00	0.00	0.00	0.00	0.00	0.00
24	COLUMBUS	18.43	18.43	0.00	0.00	18.43	18.43
25	CRAVEN	2,989.99	2,989.99	169.16	169.16	3,159.15	3,159.15
26	CUMBERLAND	7,577.97	7,577.97	358.95	358.95	7,936.92	7,936.92
27	CURRITUCK	0.00	0.00	0.00	0.00	0.00	0.00
28	DARE	0.00	0.00	0.00	0.00	0.00	0.00
29	DAVIDSON	9,921.26	9,921.26	375.28	375.28	10,296.54	10,296.54
30	DAVIE	0.00	0.00	0.00	0.00	0.00	0.00
31	DUPLIN	84.11	84.11	0.00	0.00	84.11	84.11
32	DURHAM	0.00	0.00	0.00	0.00	0.00	0.00
33	EDGECOMBE	4,332.36	4,332.36	74.92	74.92	4,407.28	4,407.28
34	FORSYTH	17,579.53	17,579.53	675.75	675.75	18,255.28	18,255.28
35	FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00
36	GASTON	600.00	600.00	0.00	0.00	600.00	600.00
37	GATES	0.00	0.00	0.00	0.00	0.00	0.00
38	GRAHAM	0.00	0.00	0.00	0.00	0.00	0.00
39	GRANVILLE	0.00	0.00	0.00	0.00	0.00	0.00
40	GREENE	0.00	0.00	0.00	0.00	0.00	0.00
41	GUILFORD	70,209.01	70,209.01	801.16	801.16	71,010.17	71,010.17
42	HALIFAX	0.00	0.00	0.00	0.00	0.00	0.00
43	HARNETT	0.00	0.00	0.00	0.00	0.00	0.00
44	HAYWOOD	0.00	0.00	0.00	0.00	0.00	0.00
45	HENDERSON	0.00	0.00	0.00	0.00	0.00	0.00
46	HERTFORD	0.00	0.00	0.00	0.00	0.00	0.00
47	HOKE	0.87	0.87	0.00	0.00	0.87	0.87

**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**

	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		State	Total	State	Total	State	Total
48	HYDE	0.00	0.00	0.00	0.00	0.00	0.00
49	IREDELL	0.00	0.00	0.00	0.00	0.00	0.00
50	JACKSON	0.00	0.00	0.00	0.00	0.00	0.00
51	JOHNSTON	0.00	0.00	0.00	0.00	0.00	0.00
52	JONES	0.00	0.00	0.00	0.00	0.00	0.00
53	LEE	0.00	0.00	0.00	0.00	0.00	0.00
54	LENOIR	73.13	73.13	0.00	0.00	73.13	73.13
55	LINCOLN	6.00	6.00	0.00	0.00	6.00	6.00
56	MACON	0.00	0.00	0.00	0.00	0.00	0.00
57	MADISON	0.00	0.00	0.00	0.00	0.00	0.00
58	MARTIN	0.00	0.00	0.00	0.00	0.00	0.00
59	MCDOWELL	0.00	0.00	0.00	0.00	0.00	0.00
60	MECKLENBURG	50.00	50.00	0.00	0.00	50.00	50.00
61	MITCHELL	300.00	300.00	0.00	0.00	300.00	300.00
62	MONTGOMERY	0.00	0.00	0.00	0.00	0.00	0.00
63	MOORE	0.00	0.00	0.00	0.00	0.00	0.00
64	NASH	0.00	0.00	0.00	0.00	0.00	0.00
65	NEW HANOVER	2,655.75	2,655.75	129.24	129.24	2,784.99	2,784.99
66	NORTHAMPTON	0.00	0.00	0.00	0.00	0.00	0.00
67	ONslow	0.10	0.10	0.00	0.00	0.10	0.10
68	ORANGE	0.00	0.00	0.00	0.00	0.00	0.00
69	PAMLICO	0.00	0.00	0.00	0.00	0.00	0.00
70	PASQUOTANK	1,409.60	1,409.60	28.95	28.95	1,438.55	1,438.55
71	PENDER	0.00	0.00	0.00	0.00	0.00	0.00
72	PERQUIMANS	0.00	0.00	0.00	0.00	0.00	0.00
73	PERSON	0.00	0.00	0.00	0.00	0.00	0.00
74	PITT	63.50	63.50	0.00	0.00	63.50	63.50
75	POLK	0.00	0.00	0.00	0.00	0.00	0.00
76	RANDOLPH	0.00	0.00	0.00	0.00	0.00	0.00
77	RICHMOND	42.55	42.55	0.00	0.00	42.55	42.55
78	ROBESON	0.00	0.00	0.00	0.00	0.00	0.00
79	ROCKINGHAM	4,865.33	4,865.33	92.10	92.10	4,957.43	4,957.43
80	ROWAN	4,662.60	4,662.60	161.91	161.91	4,824.51	4,824.51
81	RUTHERFORD	0.00	0.00	0.00	0.00	0.00	0.00
82	SAMPSON	0.00	0.00	0.00	0.00	0.00	0.00
83	SCOTLAND	0.00	0.00	0.00	0.00	0.00	0.00
84	STANLY	0.00	0.00	0.00	0.00	0.00	0.00
85	STOKES	600.00	600.00	0.00	0.00	600.00	600.00
86	SURRY	0.00	0.00	0.00	0.00	0.00	0.00
87	SWAIN	0.00	0.00	0.00	0.00	0.00	0.00
88	TRANSYLVANIA	0.00	0.00	0.00	0.00	0.00	0.00
89	TYRRELL	0.00	0.00	0.00	0.00	0.00	0.00
90	UNION	9,158.64	9,158.64	607.69	607.69	9,766.33	9,766.33
91	VANCE	0.00	0.00	0.00	0.00	0.00	0.00
92	WAKE	0.00	0.00	0.00	0.00	0.00	0.00
93	WARREN	0.00	0.00	0.00	0.00	0.00	0.00
94	WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00
95	WATAUGA	0.00	0.00	0.00	0.00	0.00	0.00
96	WAYNE	5,886.94	5,886.94	158.54	158.54	6,045.48	6,045.48
97	WILKES	0.00	0.00	0.00	0.00	0.00	0.00
98	WILSON	0.00	0.00	0.00	0.00	0.00	0.00
99	YADKIN	0.00	0.00	0.00	0.00	0.00	0.00
100	YANCEY	0.00	0.00	0.00	0.00	0.00	0.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	0.00	0.00	0.00	0.00	0.00	0.00
	Total	161,634.80	161,634.80	4,318.44	4,318.44	165,953.24	165,953.24

**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**

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**GRANT INFORMATION:**

**This funding authorization represents 100% state funds.**

**XS411 Heading: Not available on XS411 Report**

**Tracked on XS411: Not available on XS411 Report**

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**AUTHORIZED SIGNATURE**

**DATE:**



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April 24, 2015

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