

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JANUARY 25, 2016

AGENDA ITEM NUMBER: 7

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE TO APPROPRIATE STATE FUNDS TO THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH FOR THE ORAL HEALTH PARTNERSHIP (FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The North Carolina Department of Health and Human Services (NCDHHS), Oral Health Section understands that developing an effective State oral health program requires the contribution and collaboration of many partners. By increasing the collaboration between the State dental office and the local dental programs, these oral health partnerships will expand preventive dental services statewide, improve dental access, and develop programs for additional vulnerable population groups that include the frail elderly, pregnant women, and middle and high school students.

The NCDHHS is offering \$20,000 for the Forsyth County Department of Public Health to complete a baseline survey gauging oral health knowledge and participate in all monthly regional oral health team webinars; attend the Dental Health Conference; expand preventive services by providing a Fluoride Mouth Rinse program and Dental Sealant Projects in Forsyth County; and contribute to programs in development for vulnerable adult populations.

The purpose of this Budget Ordinance Amendment is to appropriate the State funds, in the amount of \$20,000.00 into the Forsyth County Department of Public Health's FY 2015-2016 operating budget for the Dental Clinic.

ATTACHMENTS: YES NO

SIGNATURE: J. Kendrick Letts, Jr. /csh

COUNTY MANAGER

DATE: January 20, 2016

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2015-2016 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: January 25, 2016

EXPLANATION:

The North Carolina Department of Health and Human Services (NCDHHS), Oral Health Section understands that developing an effective State oral health program requires the contribution and collaboration of many partners. By increasing the collaboration between the State dental office and the local dental programs, these oral health partnerships will expand preventive dental services statewide, improve dental access, and develop programs for additional vulnerable population groups that include the frail elderly, pregnant women, and middle and high school students.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	\$20,000

INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	GENERAL FUND	
	PUBLIC HEALTH	\$20,000

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**

Division of Public Health Agreement Addendum FY 15-16

Forsyth County Department of Public Health
Local Health Department Legal Name

Oral Health Section
DPH Section/Branch Name

909 Oral Health Partnership
Activity Number and Description

Sarah Tomlinson, (919) 707-5488
Sarah.Tomlinson@dhhs.nc.gov

12/01/2015 – 05/31/2016
Service Period

DPH Program Contact
(name, telephone number with area code, and email)
Sarah Tomlinson, (919) 707-5488
Sarah.Tomlinson@dhhs.nc.gov

01/31/2016 – 06/30/2016
Payment Period

DPH Program Signature **Date**
(only required for a negotiable agreement addendum)

- Original Agreement Addendum
 Agreement Addendum Revision # _____

(Please do not put the Budgetary Estimate revision # here.)

I. Background:

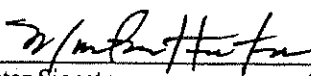
An effective state oral health program requires the contribution and collaboration of many partners. By increasing the collaboration between the state dental office and the local dental programs, these oral health partnerships will expand preventive dental services statewide, improve dental access, and develop programs for additional vulnerable population groups that include the frail elderly, pregnant women, and middle and high school students.

Health departments can have hygienists trained by the Oral Health Section to become Public Health Dental Hygienists (PHDHs) and bring dental public health programs to their communities while continuing to offer direct clinical care. Currently, programs in the Oral Health Section focus on prevention and access to dental care for children. Programs targeting adult vulnerable population groups are in development. The Oral Health Section values potential input and feedback from local health departments to refine these programs for the most impact across the state.

II. Purpose:

The purpose of this Activity is to increase the number of partnerships between local health departments and the state dental office, to strengthen the relationship between them and to create strong Regional Oral Health Teams consisting of local health department, Oral Health Section, and medical providers offering dental preventive services.

These Regional Oral Health Teams, working for vulnerable populations in tandem with the state dental office, will provide community specific evaluations and feedback to the Oral Health Section (OHS) for


Health Director Signature (use blue ink)

12/4/15
Date

Local Health Department to complete: (If follow up information is needed by DPH)	LHD program contact name: _____
	Phone number with area code: _____
	Email address: _____

Signature on this page signifies you have read and accepted all pages of this document.

better program refinement. Local health departments will partner with the OHS by gathering community-based input from local medical and dental providers and from patients that will assist the OHS in expanding Carolina Dental Home, exploring what a Special Care Dentistry program for North Carolina should encompass, and exploring strategies for pregnant patients, medical providers, and dental providers to overcome barriers to dental care.

III. Scope of Work and Deliverables:

The Local Health Department shall:

1. Complete baseline survey gauging oral health knowledge and participate in all monthly Regional Oral Health Team webinars.
2. Attend the North Carolina Dental Public Health Conference in April 2016.
3. Expand preventive services by providing the Fluoride Mouth Rinse program and Dental Sealant Projects in its county.
4. Contribute to a program in development for vulnerable adult populations: Special Care Dentistry.
5. Contribute to a program in development for vulnerable adult populations: Into the Mouths of Moms, which includes:
 - a. Hosting a training session scheduled with both the Local Health Department's medical clinic and dental clinic on the partnership and referral process between the two clinics and provide the educational materials
 - b. Offering solutions to overcome barriers to dental care specific to their population's needs.

IV. Performance Measures/Reporting Requirements:

A. Performance Measures

1. Complete baseline survey gauging oral health knowledge by December 9, 2015.
2. Participate in the OHS Webinar on Fluoride Mouth Rinse held on December 11, 2015, and have three targeted schools identified for expanding Fluoride Mouth Rinse.
3. Participate in the OHS Webinar on Dental Sealant Projects held on January 8, 2016, and identify one school in their region for hosting a Sealant Project.
4. Participate in the OHS Webinar on Perinatal Oral Health held on February 12, 2016. Host one training session scheduled with staff of both the medical and dental clinic to review the partnership, referral process between the two clinics, and provide the educational materials targeting optimal oral health for the pregnant women
5. Participate in the OHS Webinar on Carolina Dental Home held on March 11, 2016, and identify one regional pediatric dentist and one medical provider to assist in championing the efforts to expand this access for care program.
6. Participate in the OHS Webinar on Special Care in Dentistry held on April 8, 2016 and submit feedback on two special needs populations in their community that a Special Care Dentistry program should address to meet particular county needs.
7. Participate in the OHS Webinar on Oral Health Surveillance held on May 13, 2016 and submit three suggestions regarding how the Local Health Department could continue collaborating with the OHS in the next fiscal year.

B. Reporting Requirements

1. The following reports and information shall be submitted via email to the OHS by the specified dates.
 - a. The list of schools targeted for Fluoride Mouth Rinse participation by January 8, 2016
 - b. Name of school selected for the Sealant Project by February 12, 2016.
 - c. The date for the in-service training for medical and dental providers participating in the perinatal oral health pilot scheduled by March 11, 2016.
 - d. The date, location, and list of attendees for convening medical and dental providers for the purposes of expanding Carolina Dental Home by April 8, 2016.
 - e. Completed survey of local dental public health providers to provide input on populations to be included in Special Care Dentistry program by the May 13, 2016.
 - f. A document addressing future partnership in oral health surveillance by the end of the service period, May 30, 2016.
 - g. An outcome report of the six-month partnership by May 30, 2016. This report will consist of a report narrative and data entered on a template provided by the Oral Health Section. Outcomes will be reported on school-based dental sealant project, fluoride mouth rinse program, in-service trainings, and specific programs (perinatal oral health, Special Care Dentistry, and Carolina Dental Home).
 - h. An evaluation of the six-month partnership by May 30, 2016. This evaluation will consist of a short ten question survey with multiple choice and open ended questions.

V. Performance Monitoring and Quality Assurance:

To ensure adequate performance of the Local Health Department's healthcare providers:

1. The Oral Health Section's RDS will provide technical assistance to health directors, dental directors and locally employed Public Health Dental Hygienists, as needed, by phone, email, or in person in on site visits.
2. The OHS will monitor all reports and feedback on issues surrounding educational materials, requests for referrals for dental care, coordination between medical and dental clinics to secure dental appointments, and barriers to dental treatment. The monitoring may include on-site consultation, telephone consultations, and regular email activity summaries. Performance below expectations may result in additional monitoring of the locally employed Public Health Dental Hygienist by a Section Public Health Dental Hygienist on the same Regional Oral Health Team.
3. The OHS will provide progress reports and a program summary with lessons learned and frameworks for effective oral health programs for North Carolinians by June 30, 2016.

VI. Funding Guidelines or Restrictions: (if applicable)

Funds allocated through this Agreement Addendum can be spent only for developing and/or implementing Oral Health programs.

DPH-Aid-To-Counties

For Fiscal Year:15/16

Budgetary Estimate Number : 0

Activity 909	AA	13B0 4354 PF	Proposed Total	New Total
Service Period		12/01-05/31		
Payment Period		01/01-06/30		
01 Alamance		0	0	0
D1 Albemarle		0	0	0
02 Alexander	* 0	16,000	16,000	16,000
04 Anson		0	0	0
D2 Appalachian		0	0	0
07 Beaufort		0	0	0
09 Bladen		0	0	0
10 Brunswick		0	0	0
11 Buncombe		0	0	0
12 Burke		0	0	0
13 Cabarrus	* 0	16,000	16,000	16,000
14 Caldwell		0	0	0
16 Carteret		0	0	0
17 Caswell		0	0	0
18 Catawba		0	0	0
19 Chatham		0	0	0
20 Cherokee		0	0	0
22 Clay		0	0	0
23 Cleveland	* 0	16,000	16,000	16,000
24 Columbus		0	0	0
25 Craven		0	0	0
26 Cumberland	* 0	16,000	16,000	16,000
28 Dare		0	0	0
29 Davidson		0	0	0
30 Davie		0	0	0
31 Duplin		0	0	0
32 Durham		0	0	0
33 Edgecombe		0	0	0
34 Forsyth	* 0	16,000	16,000	16,000
35 Franklin		0	0	0
36 Gaston		0	0	0
38 Graham		0	0	0
D3 Gran-Vance		0	0	0
40 Greene		0	0	0
41 Guilford	* 0	16,000	16,000	16,000
42 Halifax		0	0	0
43 Harnett		0	0	0
44 Haywood		0	0	0
45 Henderson		0	0	0
46 Hertford		0	0	0
47 Hoke		0	0	0
48 Hyde		0	0	0
49 Iredell	* 0	16,000	16,000	16,000
50 Jackson		0	0	0
51 Johnston		0	0	0
52 Jones		0	0	0

53 Lee		0	0	0
54 Lenoir		0	0	0
55 Lincoln		0	0	0
56 Macon		0	0	0
57 Madison		0	0	0
D4 M-T-W	* 0	16,000	16,000	16,000
60 Mecklenburg		0	0	0
62 Montgomery		0	0	0
63 Moore	* 0	12,000	12,000	12,000
64 Nash		0	0	0
65 New Hanover		0	0	0
66 Northampton		0	0	0
67 Onslow		0	0	0
68 Orange	* 0	16,000	16,000	16,000
69 Pamlico		0	0	0
71 Pender		0	0	0
73 Person		0	0	0
74 Pitt		0	0	0
76 Randolph	* 0	12,000	12,000	12,000
77 Richmond		0	0	0
78 Robeson		0	0	0
79 Rockingham		0	0	0
80 Rowan		0	0	0
D5 R-P-M		0	0	0
82 Sampson		0	0	0
83 Scotland		0	0	0
84 Stanly	* 0	16,000	16,000	16,000
85 Stokes		0	0	0
86 Surry		0	0	0
87 Swain		0	0	0
D6 Toe Rriver		0	0	0
88 Transylvania		0	0	0
90 Union		0	0	0
92 Wake		0	0	0
93 Warren		0	0	0
96 Wayne		0	0	0
97 Wilkes	* 0	16,000	16,000	16,000
98 Wilson		0	0	0
99 Yadkin		0	0	0
Totals		200,000	200,000	200,000

Sign and Date - DPH Program Administrator <i>E. R. ...</i> 11/24/15	Sign and Date - DPH Section Chief <i>Ma</i> 11/24/15
Sign and Date - DPH Contracts Office <i>...</i> 11-24-15	Sign and Date - DPH Budget Officer <i>...</i> 11/25/15

CS 11/25/15