



**RESOLUTION AUTHORIZING SUBMISSION OF THE REVISED FISCAL YEAR  
2015-2016 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING  
PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY  
DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL  
(AGING SERVICES)**

WHEREAS, due to additional State funding to Forsyth County's Home and Community Care Block Grant in the total amount of \$29,597, the Piedmont Triad Regional Council and Forsyth County Aging Services Planning Committee recommend the following plan funding increases:

Shepherd Center of Kernersville	\$ 2,531
Shepherd Center of Great Winston-Salem	\$ 1,500
Senior Financial Care	\$ 2,300
Mt. Zion Senior Life Enrichment	\$ 4,860
Trans-Aid	\$ 6,135
Senior Services	\$12,271

; and

WHEREAS, upon the recommendation of the Forsyth County Aging Services Planning Committee, the attached revised 2015-2016 Home and Community Care Block Grant County Funding Plan must be submitted to the Forsyth County Board of Commissioners for review and authorization before submission to the North Carolina Department of Health and Human Services, Division of Aging for approval;

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners hereby authorizes the submission of the attached revised fiscal year 2015-2016 Home and Community Care Block Grant Funding Plan for older adults to the North Carolina Department of Health and Human Services, Division of Aging through the Piedmont Triad Regional Council designated as the Area Agency on Aging.

BE IT FURTHER RESOLVED that the County Manager is hereby authorized to execute, on behalf of Forsyth County, any necessary documents to submit the said revised Funding Plan to the State, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

BE IT FURTHER RESOLVED that upon approval of the revised Funding Plan by the North Carolina Department of Health and Human Services, Division of Aging, the Chairman or County Manager and Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, the necessary documents for Forsyth County to receive the funds and implement the activities outlined therein, subject to necessary appropriation of funds, a pre-audit certificate thereon by the County Chief Financial Officer, where applicable, and approval as to form and legality by the County Attorney.

Adopted this 11<sup>th</sup> day of April 2016.

Home and Community Care Block Grant for Older Adults

DOA-731 (Rev. 2/14)  
PTRC 4/2015

County Funding Plan

County: FORSYTH

County Services Summary

July 1, 2015 through June 30, 2016

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Forsyth Co. DSS	In-Home Lvl I 041		297,349			33,039	330,388		330,388	18,193	18.1602	190	39,995
	In-Home Lvl II 042		24,391			2,710	27,101		27,101	1,492	18.1642	20	3,110
	In-Home Lvl III 044		11,237			1,249	12,486		12,486	687	18.1635	8	1,333
Mt Zion Sr Life Enrich.	Adult Day Care		45,983			5,109	51,092		51,092	1,281	39.6800	12	1,281
Senior Services, Inc	Adult Day Care 030		13,590			1,510	15,100		15,100	426	35.4164	3	9,851
	Adult Day Health 155		16,252			1,806	18,058		18,058	427	42.2904	6	9,055
	Home Del Meals 020			334,264		37,140	371,404	54,293	425,697	72,390	5.1306	562	222,731
	Home Del NSIP 021					0	0	99,756	99,756				
	In-Home Lvl II		113,904			12,656	126,560		126,560	4,085	30.9816	56	12,596
	In-Home Lvl III		218,287			24,255	242,542		242,542	7,654	31.6881	84	24,140
	Congregate Meals 180			77,682		8,631	86,313	8,361	94,674	11,148	7.7425	158	14,602
	Cong NSIP 181					0	0	1,727	1,727				
	Inf & Options C. 040	67174				7,464	74,638		74,638				
Senior Financial Care	Inf & Options C. 040	71174				7,908	79,082		79,082			3,721	
Shepherd's Ctr G W-S	Sr Ctr Operations			34,162		3,796	37,958		37,958			220	
Shepherd's Ctr Kville	Sr Ctr Operations			20,321		2,258	22,579		22,579			4,700	
W-S Transit Authority	Medical Transp	144412				16,046	160,458		160,458	8,325	19.2732	110	8,325
	General Transp	157848				17,539	175,387		175,387	9,100	19.2732	80	9,100
	<b>Total</b>	<b>440608</b>	<b>740,993</b>	<b>466,429</b>	<b>1,648,030</b>	<b>183,112</b>	<b>1,831,146</b>	<b>164,137</b>	<b>1,995,283</b>	<b>135,209</b>	<b>19.2732</b>	<b>13,000</b>	<b>356,119</b>

Rev #1: Add'l County funds \$29,597 (Kville Shep Ctr \$2,531 & WS Shep Ctr Sr Ctr \$1,500, Senior Financial Care \$2,300, Mt Zion Sr Life Enrich \$4,860, Tran-Aid \$6,135 and Senior Svcs \$12,271)

" DOA 732s signature on file at PTRC"

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners Date